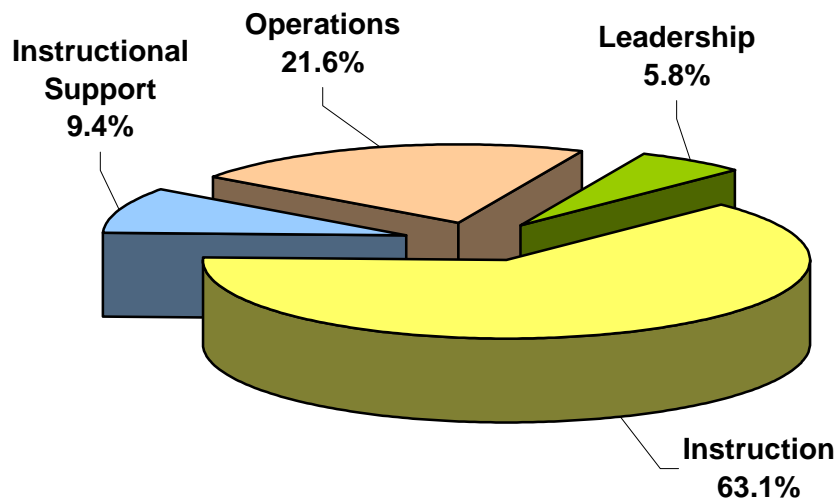


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



Enrollment (ADM): 173	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$664,660	\$3,842	63.1%
Instructional Support	\$99,397	\$575	9.4%
Operations	\$227,647	\$1,316	21.6%
Leadership	\$60,849	\$352	5.8%
School Operating Expenditures	\$1,052,553	\$6,084	100.0%